

Silverado Middle School Parent Faculty Club

BUDGET OVERVIEW: SMS PFC 2020-2021 - FY21 P&L

July 2020 - June 2021

	TOTAL
Income	
400000 General Fundraising	
401000 Auction	
401100 Auction Income	5,000.00
401200 Auction Expense	-1,000.00
Total 401000 Auction	4,000.00
404000 Business/Family Sponsorships	
404100 Business/Family Sponsorship	2,000.00
404200 Business/Family Sponsorships	-100.00
Total 404000 Business/Family Sponsorships	1,900.00
405000 Dine and Donate	
405100 Dine and Donate Income	500.00
405200 Dine and Donate Expense	-50.00
Total 405000 Dine and Donate	450.00
406000 E-SCRIP	
406100 E-SCRIP Income	250.00
Total 406000 E-SCRIP	250.00
410000 Open House	
410100 Open House Income	400.00
410200 Open House Expense	-200.00
Total 410000 Open House	200.00
411000 Back to School Night	
411100 Back to School Night Income	400.00
411200 Back to School Night Expense	-200.00
Total 411000 Back to School Night	200.00
Total 400000 General Fundraising	7,000.00
403000 Community Grants	3,000.00
403100 Grants Expenses	-200.00
Total 403000 Community Grants	2,800.00
420000 Targeted Fundraising	
421000 Fall Fundraiser	
421100 Fall Fundraiser Income	2,500.00
421200 Fall Fundraiser Expense	-500.00
Total 421000 Fall Fundraiser	2,000.00
Total 420000 Targeted Fundraising	2,000.00
480000 General Benefit	
484000 SMS Departmental Support	
484100 Library	-2,000.00
484200 Language Arts	-1,000.00
484230 Drama	-500.00
484250 Math	-1,000.00
484300 Physical Education	-1,000.00

Silverado Middle School Parent Faculty Club

BUDGET OVERVIEW: SMS PFC 2020-2021 - FY21 P&L

July 2020 - June 2021

	TOTAL
484400 Science	-1,000.00
484600 Social Studies	-1,000.00
484650 Gateway	-500.00
484750 Garden	-4,000.00
484800 Art	-500.00
484850 AVID	-300.00
484900 Music	
484910 Band	-500.00
484920 Chorus and Orchestra	-1,000.00
Total 484900 Music	-1,500.00
486700 Leadership	-500.00
Total 484000 SMS Departmental Support	-14,800.00
485000 SMS Student Support	
485100 Principle's Support	-2,500.00
485200 Field Trips	-2,500.00
Total 485000 SMS Student Support	-5,000.00
486000 SMS Spirit Support	
486300 Eighth Grade Celebration	-1,500.00
486600 WebHost	-100.00
486800 Teacher Luncheon	-600.00
Total 486000 SMS Spirit Support	-2,200.00
Total 480000 General Benefit	-22,000.00
Total Income	\$ -10,200.00
GROSS PROFIT	\$ -10,200.00
Expenses	
600000 PFC Operating Expense	
600100 Banking	100.00
600200 Insurance	1,000.00
600300 Tax	400.00
Total 600000 PFC Operating Expense	1,500.00
Total Expenses	\$1,500.00
NET OPERATING INCOME	\$ -11,700.00
NET INCOME	\$ -11,700.00